

TAX LEVY ORDINANCE

ORDINANCE 24-10-01

**NORTH RIVERSIDE PUBLIC LIBRARY DISTRICT
COOK COUNTY, ILLINOIS**

FISCAL YEAR JULY 1, 2024 to JUNE 30, 2025

WHEREAS, applicable statutes authorize the Board of Library Trustees to levy taxes for library purposes.

NOW, THEREFORE, BE IT ORDAINED by the Board of Library Trustees of the North Riverside Public Library District, Cook County, Illinois, as follows:

Section 1: Ordinance #24-09-01 (Budget and Appropriations Ordinance) previously passed by the Board is incorporated by reference.

Section 2: A tax in the sum of \$1,262,087 is levied upon all taxable property within the District, said tax levied to defray expenses and liabilities of the District for the fiscal year beginning July 1, 2024 ending June 30, 2025 for the specific objects and purposes indicated as follows:

CORPORATE

Personnel Expenses	Appropriation	Levy
Salaries	685,250.00	625,000.00
Audio-visual materials and services	29,000.00	15,000.00
Books	75,000.00	52,500.00
Periodicals	4,500.00	1,200.00
Other media	45,000.00	26,000.00
Library programs	85,975.00	17,000.00
Office supplies	25,500.00	13,000.00
Printing	38,975.00	14,000.00
Postage	10,000.00	3,000.00
Legal fees	45,855.00	5,500.00
Public information	16,875.00	6,500.00
Health insurance	75,500.00	34,000.00
Library promotion and miscellaneous service fees	65,750.00	29,487.00
Utilities	55,350.00	29,000.00
Telephone	19,425.00	14,000.00
Contingency	10,050.00	5,000.00
Petty Cash	600.00	0.00
Information technology	107,200.00	46,000.00

Strategic initiatives	9,500.00	0.00
Debt service costs	63,000.00	36,800.00
Contractual		
Accounting	35,750.00	16,000.00
Service contracts	71,000.00	49,000.00
Professional Education and Training		
Library trustees	7,500.00	500.00
Library staff	15,000.00	6,500.00
Total	1,597,555.00	1,044,987.00

MEMORIAL FUND

Books	11,500.00	0.00
Audio – visual materials	7,500.00	0.00
Equipment	15,000.00	0.00
Total	34,000.00	0.00

AUDIT

16,750.00 8,500.00

IMRF

7,200.00 50,000.00

SOCIAL SECURITY

60,000.00 48,000.00

PUBLIC LIABILITY, PROPERTY, WORKERS' COMPENSATION, AND DIRECTORS AND OFFICERS' INSURANCE

Liability Insurance	Appropriations	
Public liability insurance	20,500.00	15,500.00
Workers' compensation insurance	6,200.00	2,000.00
Property insurance	7,800.00	3,000.00
Director's and Officers' insurance	4,200.00	2,500.00
Total	38,700.00	23,000.00

UNEMPLOYMENT COMPENSATION INSURANCE

7,500.00

4,500.00

BUILDINGS, MAINTENANCE AND EQUIPMENT

Building supplies and maintenance	52,000.00	12,000.00
Building repairs	215,000.00	35,000.00
Casual labor and fees	10,900.00	1,100.00
Building improvements	160,000.00	35,000.00
Total	437,900.00	83,100.00

SUMMARY

Corporate	1,597,555.00	1,044,987.00
Buildings, Maintenance and Equipment (Special Tax)	437,900.00	83,100.00
Social Security (Special Tax)	60,000.00	48,000.00
Audit (Special Tax)	16,750.00	8,500.00
IMRF (Special Tax)	7,200.00	50,000.00
Liability Insurance (Special Tax)	38,700.00	23,000.00
Unemployment Insurance (Special Tax)	7,500.00	4,500.00
Memorial Fund (No levy)	34,000.00	0.00
Total	2,199,605.00	1,262,087.00

Section 2: The Secretary is authorized and directed to file a certified copy of this Ordinance with the County Clerk of Cook County within the time specified by law.

Section 3: This Ordinance is in full force and effect from and after its passage.

PASSED this 21st day of October, 2024, pursuant to a roll call vote as follows:

AYES: Corgiat, Gordon, Mathias, Johnson, Benner, Ottenweller

NAYS: _____

ABSENT: Rouleau



Annette Corgiat, President

Board of Library Trustees

North Riverside Public Library District

ATTEST:



Kyle Johnson, Secretary

(seal)